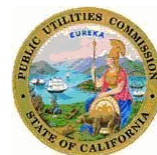


BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA



FILED

10-28-16
04:59 PM

Order Instituting Rulemaking on the
Commission's Proposed Policies and
Programs Governing Energy Efficiency,
Low-Income Assistance, Renewable
Energy and Research Development and
Demonstration.

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) Rulemaking 98-07-037
) (Filing July 23, 1998)
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**SAN DIEGO GAS & ELECTRIC COMPANY'S (U 902-E) RESPONSE
TO COMMISSION DECISION 97-09-117, ORDERING PARAGRAPH 4**

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October 28, 2016

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the
Commission's Proposed Policies and
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Rulemaking 98-07-037
(Filing July 23, 1998)

**SAN DIEGO GAS & ELECTRIC COMPANY'S (U 902-E) RESPONSE
TO COMMISSION DECISION 97-09-117, ORDERING PARAGRAPH 4**

San Diego Gas & Electric Company ("SDG&E") in response to Ordering Paragraph 4 of Commission Decision 97-09-117 hereby submits its monthly report (Attachment 1) providing information on pre-1998 demand-side management commitments. The monthly report is based on data available through September 30, 2016.

Respectfully submitted,

By: /s/ Kim F. Hassan
KIM F. HASSAN

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October 28, 2016

ATTACHMENT 1

San Diego Gas & Electric
Year-to-Date Thru: September 2016
Demand-Side Management Monthly Expenditure Report
 (Pre-1998 DSM Commitments Only)
 Annual Estimated Commitments¹ & 2016 Year-To-Date Actuals
 (\$ in thousands)

| Program Category | 2016 | | | | | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Commitment Total | Actuals Total |
|----------------------------------|------------|------------|------------|------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------|----------------------|------------------|
| | Electric | | Gas | | Total | | Commitment | Commitment | Commitment | Commitment | Commitment | Commitment | Commitment | Commitment | | | |
| | Commitment | YTD Actual | Commitment | YTD Actual | Commitment | YTD Actual | | | | | | | | | | | |
| (a) | (b) | (c) | (d) | (e) | (b)+(d)=(f) | (c)+(e)=(g) | (h) | (i) | (j) | (k) | (l) | (m) | (n) | (o) | (p) | (f)+(h) thru (p)=(q) | (g)=(r) |
| Energy Efficiency | | | | | | | | | | | | | | | | | |
| Residential | | | | | | | | | | | | | | | | | |
| Appliance Efficiency Incentives | \$ | - | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| DSM Bidding Pilot | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Energy Management Services | \$ | - | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| New Construction | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Information | \$ | - | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Subtotal | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Nonresidential | | | | | | | | | | | | | | | | | |
| Energy Efficiency Incentives | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| DSM Bidding Pilot | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Energy Management Services | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| New Construction | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Information | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Subtotal | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Energy Efficiency Subtotal | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Low Income | | | | | | | | | | | | | | | | | |
| Non-mandatory | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Mandatory | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Low Income Subtotal | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Load Management | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Fuel Substitution | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Load Retention & Load Building | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| MFRR | | | | | | | | | | | | | | | | | |
| Program Measurement | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Demand Forecasting & Planning | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Reg. Compliance & Reporting | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| MFRR Subtotal | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Other DSM | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| DSM Total (Pre-1998 Commitments) | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| Low Income Total Only | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |
| DSM w/o Low Income Total | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ |

Total Commitments (q) \$ -

Less YTD Actuals (r) \$ -

Remaining Commitments (q)-(r)=(s) \$ -

Pre-1998 DSM B/A Balance (w) \$ -

Unallocated Balance (w)-(s)=(t) \$ -

| Pre-1998 DSM Balancing Account | | |
|--------------------------------|-----|-------------|
| Electric | Gas | Total |
| (u) | (v) | (u)+(v)=(w) |

Pre-1998 DSM/Bidding B/A Balance² \$ - \$ - \$ -

² Includes interest through September, 2016 (preliminary, unaudited). This balance doesn't include the impact of Low Income expenditures of \$4,081,428 through December 1998. Figures also reflect a transfer of \$1 million from DSM Bidding Pilot to Energy Efficiency for Pool Program. In addition the figures reflect a transfer of \$1.3 million for SDG&E's EE water pilot partnership program. The EE transfer records an adj. of \$933,134 from the Pre-1998 electric account to the Post 1997 electric EE account. It also records an adj. of \$375,000 from the Pre-1998 electric DSM account to the electric LIEE account. The amount transferred to the LIEE account was transferred to the Post 1997 Electric account in October per the decision. An additional amount of \$110,735 was transferred to the Post 1997 from the Pre-1998 electric account per the decision. The total transferred from the Pre-1998 to the Post 1997 was \$1,418,869 per the decision.